

# MIT Facilities Plan, 2017 - 2022

## General Considerations:

1. The strategic planning committee has been clear that MIT's priorities are to first build a permanent campus for existing students, then expand to accommodate the waiting list.
2. MIT has not lost sight of buying a permanent campus, which is a cheaper, faster, and more convenient option than "building out" a new campus. Preferred campuses are Widenmann, Springstowne Loma Vista, or Vallejo Middle School. At times in the past five years MIT has actively pursued negotiations to purchase those or other campuses, to no avail.
3. Notwithstanding the above, the general consensus is that MIT cannot wait for a VCUSD to purchase an entire site, but must move forward with construction on the existing campus while negotiations continue for purchasing a site. Should an agreement eventually occur, any newly constructed campus facilities would be programmatically integrated into the new site.
4. As part of the summer 2016 settlement with VCUSD, MIT's lease on the current property was extended at no cost for 99 years, to 2115.
5. Building a complete permanent campus will likely be in the 20-40 million dollar range. To save money, MIT would initially be looking at purchasing "modular" construction, and permitting through the city of Vallejo.
6. Due to housing restrictions, building out will be a phased process that ideally does not displace any students to a separate site.
7. Despite construction of 8 new classrooms last summer, the current campus is inadequate – several of the portables are over 50 years old (ongoing maintenance of the existing campus, including HVAC replacement, mold abatement, and general maintenance and repair is budgeted at \$50,000 / year). Moreover, MIT needs additional field space for PE, and currently rents field space from Widenmann for the After-School Program (ASP).
8. The Omega Center is a distressed and inadequate facility which is not optimal for MIT's needs (and at \$30,000+ / year, it's expensive, too). However, the gym and 3 classrooms are essential.
9. For a variety of reasons, purchasing buildings or property on Mare Island is impractical, including inadequate buildings, compromised land sites, and a poor location for many of our current students.



## MIT Construction / Expansion Timetable:

Phase	Date	Task	Est / Cost
Phase 1	June, 2017	<ul style="list-style-type: none"> <li>Complete master planning process with city of Vallejo.</li> </ul>	\$250,000
	Fall, 2017	<ul style="list-style-type: none"> <li>Begin construction of 2-story, 21-classroom complex on the "Big Green" field (complete by May)</li> </ul>	\$10,000,000
	Summer, 2018	<ul style="list-style-type: none"> <li>Move 16 middle school classrooms, 4 Everest classrooms, and Student Services into new middle school facility.</li> <li>Demo Ev1, 2, &amp; 3, and move E1, E2, E3 to Everest</li> <li>Establish new MIT Academy, with approximately 120 students, into the 4 newly-opened Everest classrooms.</li> </ul>	\$100,000
Phase 2	Fall 2018	<ul style="list-style-type: none"> <li>Tear-down middle school, begin construction of new high school – a 2-story, 20-classroom building on the hill.</li> </ul>	\$15,000,000
	Summer, 2019	<ul style="list-style-type: none"> <li>Move 14 high school classrooms, 4 Everest classrooms, and admin / operations into new high school facility. New "MIT Academy" takes over remaining Everest classrooms.</li> </ul>	\$100,000
Phase 3	Fall, 2019	<ul style="list-style-type: none"> <li>Tear-down high school classrooms (M – Y), begin construction of gym, admin offices</li> </ul>	\$7,500,000
	Summer, 2020	<ul style="list-style-type: none"> <li>Move into new gym / admin offices</li> </ul>	\$100,000
Phase 4	Fall, 2020	<ul style="list-style-type: none"> <li>Construction on student union and maker-space.</li> </ul>	\$7,500,000
	Summer, 2021	<ul style="list-style-type: none"> <li>Move into new union / classrooms</li> </ul>	\$100,000
Phase 5	Fall, 2021	<ul style="list-style-type: none"> <li>Construction on field facilities (soccer field, etc.)</li> </ul>	\$2,000,000
	Summer, 2022	<ul style="list-style-type: none"> <li>Assume new field facilities</li> </ul>	\$100,000

